

Sports funding and spending CONTEXT
2023/24



Funding

School will receive £16,000 + £10 per head = **£17,420** (for years 1- 6)

- 7/12 paid in October = £10,162
- 5/12 paid in April = £7,258

Funding is for years 1 to 6 and there are 5 key indicators that the school should expect to see improvement across.

1. The **engagement of ALL children in regular physical activity**. The chief medical officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The **profile of PE and Sport is raised across the school as a tool for whole school improvement**.
3. **Increased confidence, knowledge and skills of all staff in teaching PE and sport**.
4. **Broader experience of a range of sports and activities offered to all pupils**.
5. **Increased participation in competitive sport**.

Spending	Details	Cost	Key Indicators Covered
Specialist PE Provision	A qualified P.E. specialist in school 5 days per week. Supporting staff with planning and delivering of PE lessons. Running intervention sessions with children who require additional gross and fine motor skills practise. 1:1 support for a Year 2 child during P.E. lessons + additional gross and fine motor skills practise as well as pre teaching some skills prior to PE lessons. Lunch time and after school clubs to be provided. Intra school competitions to be organised and delivered, 1 per half term.	£12,000	(1, 2, 3, 4 and 5)
Sedgefield Sports Partnership Competition SLA	Full access to competition calendar. SSP network meetings and head teacher meeting. Data report on participation rates at competitions and festivals.	£2000.00	(2, 3, 4 and 5)
Transport	Transport to and from events.	On average £80 per outing. Estimate 12	(4 and 5)

		transportation 6 x £80 £500	
Staff CPD	<p>Move with Max course- new reception teacher.</p> <p>Gymnastics course- year 4 teacher.</p> <p>Sports Coach to offer planning time and team teaching for teachers moving roles.</p> <p>In school CPD will take place where possible.</p> <p>Subject lead, Sports Coach and Specialist to help deliver CPD where needed.</p> <p>Sports specialist to under go training/ courses to keep up to date.</p>	<p>TBC</p> <p>£22.50 per hour- 3 hours initially booked. (£67.50)</p> <p>£300 budgeted</p>	(3)
PE Equipment	<p>Kwik cricket balls</p> <p>Tennis balls</p> <p>Gymnastics mats</p> <p>Large tag rugby belts</p> <p>Pop up goals</p> <p>Howlers</p> <p>Tennis racket storage bag</p> <p>Football kit storage bag</p>	<p>TBC</p> <p>£350 budgeted</p>	(2 and 4)
Playground Equipment	<p>Quoits</p> <p>Sports crew jumpers</p>	<p>On going</p> <p>£200 budgeted</p>	(1, 2 and 4)
Bike ability	<p>Children in KS1 will be given specialist lessons developing their riding skills including safety.</p> <p>This is an additional skill to PE which our children find difficult due to the location of the village.</p>	<p>£295 for 60 children</p>	(1 and 4)
Top up swimming lessons	<p>Children who did not pass the expected standard of swimming at the end of year 3 were given extra top up lessons to ensure all children at the end of Key Stage 2 are at the required level.</p>	<p>As part of the swimming SLA</p>	(1 and 4)
Subsidised Clubs	<p>School to subsidise a small fee per child, per week, towards after school clubs.</p> <p>Due to financial changes to families at our school, we will be supporting by providing a small payment towards the cost of after school clubs to encourage</p>	<p>£0.50 per child, per week of club.</p> <p>50p x 20 (children) x 6 (weeks of club)</p>	(1, 2 and 4)

	children to still attend.	x 2 (clubs per week) £120 per half term £720	
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