

Sports funding and spending CONTEXT
2025/26



Funding

School will receive £16,000 + £10 per head = **£17,560** (for years 1- 6)

- 6/12 paid in October = £8,780
- 6/12 paid in April = £8,780

Funding is for years 1 to 6 and there are 5 key indicators that the school should expect to see improvement across.

1. The **engagement of ALL children in regular physical activity**. The chief medical officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. **The profile of PE and Sport is raised across the school as a tool for whole school improvement.**
3. **Increased confidence, knowledge and skills of all staff in teaching PE and sport.**
4. **Broader experience of a range of sports and activities offered to all pupils.**
5. **Increased participation in competitive sport.**

Spending	Details	Cost	Key Indicators Covered
Specialist PE Provision	A qualified P.E. specialist in school 5 days per week. Supporting staff with planning and delivering of PE lessons. Running intervention sessions with children who require additional gross and fine motor skills practise. 1:1 support for a Year 3 child during P.E. lessons + additional gross and fine motor skills practise as well as pre-teaching some skills prior to PE lessons. Lunch time and after school clubs to be provided.	£12,000	(1, 2, 3, 4 and 5)

	Intra school competitions to be organised and delivered, 1 per half term.		
Sedgefield Sports Partnership Competition SLA	Full access to competition calendar. SSP network meetings and head teacher meeting. Data report on participation rates at competitions and festivals.	£2633.40	(2, 3, 4 and 5)
Transport	Transport to and from events.	On average £120 per outing. Estimate 12 transportation 12 x £120 £1,440	(4 and 5)
Staff CPD	In school CPD will take place where possible. Subject lead, Sports Coach and Specialist to help deliver CPD where needed. 2 x new members of staff to attend CPD All members of staff contacted about CPD for PE.	TBC £300 budgeted	(3)
PE Equipment		TBC £450 budgeted	(2 and 4)
Playground Equipment	Sports crew jumpers and labelling	On going £300 budgeted	(1, 2 and 4)
Top up swimming lessons	Children who did not pass the expected standard of swimming at the end of year 3 were given extra top up lessons to ensure all children at the end of Key Stage 2 are at the required level.	As part of the swimming SLA	(1 and 4)
Subsidised Clubs	School to subsidise a small fee per child, per week, towards after school clubs.	£0.50 per child, per week of club.	(1, 2 and 4)

	<p>Due to financial changes to families at our school, we will be supporting by providing a small payment towards the cost of after school clubs to encourage children to still attend.</p>	<p>50p x 20 (children) x 6 (weeks of club) x 2 (clubs per week)</p> <p>£120 per half term</p> <p>£720</p>	
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